

Visitor ID Analysis

	Units	Cost per Unit	One-Time Cost	Annual Cost
Paper ID Badges with Software Support (Base Support)				\$ 0
Programmer/Analyst	3	\$ 5,000	\$ 15,000	\$ 2,700
Training Support	3	\$ 2,500	\$ 7,500	\$ 1,350
SQL DB Support	40	\$ 50	\$ 2,000	\$ 360
HW Software and Installation for 40 terminals w Site based License				
Includes: Driver License Scanner, Label Printer, Barcode scanner	40	\$ 1,985	\$ 79,400	
Badges Year 2	1	\$ 500		\$ 500
Additional hardware to set up a Tardy Tracking Kiosk (Only at High Schools to start?)	6	\$ 600	\$ 3,600	\$ 648
TOTAL Base			\$ 107,500	\$ 5,558

Visitor ID Analysis

	Units	Cost per Unit	One-Time Cost	Annual Cost
Comprehensive ID Program (High Schools ONLY) in a Addition to the Base				\$ 0
Programmer/Analyst	3	\$ 1,000	\$ 3,000	\$ 540
Training Support	3	\$ 500	\$ 1,500	\$ 270
Labor at the school to create and maintain the badges.			\$ 1,000	\$ 1,000
Secondary School package HW Software and Installation for 20 terminals w Site based License Includes: ViaNet Software, CP60 Card Printer, and Capture Pointe Camera Solution with backdrop	6	\$ 5,000	\$ 30,000	\$ 5,400
Badges 1000 provided with each of these workstations	1	\$ 500		\$ 500
Additional hardware to set up a Tardy Tracking Kiosk (Only at High Schools to start?)	6	\$ 600	\$ 3,600	\$ 648
Sub-Total			\$ 39,100	\$ 8,358
Add Base Costs	0	0	\$ 107,500	\$ 5,558
TOTAL Comprehensive Plan (High Schools ONLY)			\$ 146,600	\$ 13,916